

**Kid's Community College Riverview South Charter School MSID No. 6626
Hillsborough County, Florida
2019-20 Annual Budget**

<u>Account Number</u>		<u>Annual Budget</u>
Revenues		
FEDERAL SOURCES		
3240	Title I	-
3260	NSLP	79,402
STATE SOURCES		
3310	FEFP	3,910,554
3397	Charter School Capital Outlay	203,700
3399	Other State Revenue	-
LOCAL SOURCES		
3440	Related Party Contributions	-
3450	Student Lunch Sales	68,513
3470	Childcare Fees	119,186
34XX	Other Local Source Revenue	244,510
Total Revenues		<u>4,625,865</u>
Expenditures		
Current Expenditures		
5000	Instruction	1,927,090
6100	Student Support Services	74,906
6200	Instructional Media Services	1,123
6300	Curriculum Development	51,445
6400	Instructional Staff Training	7,250
6500	Instructional Related Technology	15,000
7100	Board	81,180
7200	General Administration	83,990
7300	School Administration	815,997
7400	Facilities Acquisition & Construction	895,555
7500	Fiscal Services	80,141
7600	Food Services	159,096
7700	Central services	-
7800	Pupil Transportation Services	-
7900	Operation of Plant	264,261
8100	Maintenance of Plant	-
8200	Administrative Technology Services	-
9100	Community Services	-
9200	Debt Service	-
Total Expenditures		<u>4,457,034</u>
Excess of Revenues Over Expenditures		<u><u>168,831</u></u>